

STATE OF IOWA
Fiscal Year 2021 Annual Budget
SPECIAL DEPARTMENT: (460) Human Services, Department of
Budget Unit: (413N450955) Medical Assistance - HCTF
Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	Fiscal Year 2021 Department Request	Fiscal Year 2021 Governor's Recommendations
Base		Appropriation	208,460,000	208,460,000
0001	To adjust SFY21 Health Care Trust Fund appropriation.	Appropriation	-9,260,000	-4,520,000
<u>Total Budget Unit Funding</u>		Fiscal Year 2020 Estimated	Fiscal Year 2021 Department Request	Fiscal Year 2021 Governor's Recommendations
Appropriation		<u>\$ 208,460,000</u>	<u>\$ 199,200,000</u>	<u>\$ 203,940,000</u>